



**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA**

OCOYOACAC

DEL 1 DE ENERO AL 30 DE JUNIO DE 2018

CONCEPTO		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3 = (1+2)	4	5	
100	Secretaria Particular	2,059,978.01	0.00	2,059,978.01	1,289,620.67	1,289,620.67	770,357.34
101	Secretaria Tecnica	809,865.22	0.00	809,865.22	625,832.30	625,832.30	184,032.92
121	Recursos Materiales	836,887.79	0.00	836,887.79	479,381.16	479,381.16	357,506.63
124	Obras Publicas	4,048,472.29	0.00	4,048,472.29	2,089,113.73	2,089,113.73	1,959,358.56
125	Servicios Publicos	2,960,266.49	0.00	2,960,266.49	2,242,221.49	2,242,221.49	718,045.00
149	Fomento Turistico	107,847.67	0.00	107,847.67	94,259.23	94,259.23	13,588.44
A00	PRESIDENCIA	11,171,413.62	0.00	11,171,413.62	7,508,647.22	7,508,647.22	3,662,766.40
B00	SINDICATURAS	1,221,878.55	0.00	1,221,878.55	1,155,662.76	1,155,662.76	66,215.79
C00	REGIDURIAS	7,971,751.60	0.00	7,971,751.60	7,255,722.93	7,255,722.93	716,028.67
D00	SECRETARIA DEL AYUNTAMIENTO	5,818,975.66	0.00	5,818,975.66	5,368,864.24	5,368,864.24	450,111.42
E00	ADMINISTRACIÓN	8,553,567.58	0.00	8,553,567.58	8,580,163.99	8,580,163.99	-26,596.41
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	40,519,365.97	0.00	40,519,365.97	8,686,817.20	8,686,817.20	31,832,548.77
H00	SERVICIOS PUBLICOS	5,306,609.09	0.00	5,306,609.09	5,459,504.08	5,459,504.08	-152,894.99
H01	AGUA POTABLE	5,474,015.98	0.00	5,474,015.98	4,937,517.08	4,725,089.63	536,498.90
I01	Desarrollo Social	4,021,140.64	0.00	4,021,140.64	3,450,618.07	3,450,618.07	570,522.57
J00	GOBIERNO MUNICIPAL	1,019,664.95	0.00	1,019,664.95	1,052,570.15	1,052,570.15	-32,905.20
K00	CONTRALORIA	999,045.17	0.00	999,045.17	877,985.20	877,985.20	121,059.97
L00	TESORERIA	38,196,800.65	0.00	38,196,800.65	54,140,124.07	51,106,625.07	-15,943,323.42
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	3,837,902.42	0.00	3,837,902.42	3,368,718.44	3,368,718.44	469,183.98
N01	Desarrollo Agropecuario	173,018.36	0.00	173,018.36	103,144.58	103,144.58	69,873.78
Q00	SEGURIDAD PUBLICA Y TRANSITO	14,794,176.28	0.00	14,794,176.28	10,842,350.51	10,842,350.51	3,951,825.77
TOTAL DEL GASTO		159,902,643.99	0.00	159,902,643.99	129,608,839.10	126,362,912.65	30,293,804.89

PRESIDENTA

SECRETARIO

TESORERO

C. DIANA PÉREZ BARRAGÁN

ARQ. MARTIN A. LABASTIDA SANCHEZ

M.en H.P. CARMELO ROSALES VALLE