



**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
CLASIFICACION ADMINISTRATIVA**

**OCOYOACAC**

**DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2017**

CONCEPTO		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACION Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3 = (1+2)	4	5	
101	Secretaria Tecnica	922,559.31	546,003.72	1,468,563.03	9,586.71	1,458,976.32	1,458,976.32
139	Control Social	1,972,290.62	106,458.86	2,078,749.48	0.00	2,078,749.48	2,078,749.48
A00	PRESIDENCIA	24,697,618.35	2,969,459.34	27,667,077.69	5,091,314.59	22,575,763.10	22,575,763.10
B00	SINDICATURAS	3,764,953.38	97,675.96	3,862,629.34	16,898.86	3,845,730.48	3,845,730.48
C00	REGIDURIAS	16,300,558.96	904,028.70	17,204,587.66	45,058.12	17,159,529.54	17,159,529.54
D00	SECRETARIA DEL AYUNTAMIENTO	9,400,069.00	-274,537.31	9,125,531.69	277,965.93	8,847,565.76	8,847,565.76
E00	ADMINISTRACIÓN	17,061,019.39	3,287,603.41	20,348,622.80	803,008.11	19,545,614.69	19,545,614.69
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	50,729,789.36	34,812,648.88	85,542,438.24	27,655,014.22	57,996,324.81	57,887,424.02
H00	SERVICIOS PUBLICOS	14,284,697.20	3,934,925.35	18,219,622.55	1,138,759.07	17,080,863.48	17,080,863.48
H01	AGUA POTABLE	10,261,007.16	909,361.22	11,170,368.38	198,360.00	10,972,008.38	10,972,008.38
I01	Desarrollo Social	5,858,541.48	587,174.83	6,445,716.31	80,349.76	6,365,366.55	6,365,366.55
J00	GOBIERNO MUNICIPAL	3,029,915.06	-289,145.42	2,740,769.64	2,108.71	2,738,660.93	2,738,660.93
K00	CONTRALORIA	1,913,087.45	-574,625.16	1,338,462.29	5,847.71	1,332,614.58	1,332,614.58
L00	TESORERIA	46,355,030.19	13,561,119.17	59,916,149.36	1,228,821.64	58,687,327.72	58,687,327.72
M00	CONSEJERIA JURIDICA	1,582,857.84	546,391.26	2,129,249.10	355,113.37	1,774,135.73	1,774,135.73
N00	DIRECCIÓN GENERAL DE DESARROLLO Y FOMENTO ECONOMICO	8,104,512.78	871,869.51	8,976,382.29	126,598.74	8,849,783.55	8,849,783.55
N01	Desarrollo Agropecuario	349,021.80	-190,803.40	158,218.40	0.00	368,218.40	158,218.40
Q00	SEGURIDAD PUBLICA Y TRANSITO	36,301,016.89	-922,989.90	35,378,026.99	413,586.28	34,982,956.69	34,964,440.71
<b>TOTAL DEL GASTO</b>		<b>252,888,546.22</b>	<b>60,882,619.02</b>	<b>313,771,165.24</b>	<b>37,448,391.82</b>	<b>276,660,190.19</b>	<b>276,322,773.42</b>

PRESIDENTA

SECRETARIO

TESORERO

C. DIANA PÉREZ BARRAGÁN

LIC. MANUEL QUIÑONES FLORES

M.en H.P. CARMELO ROSALES VALLE