



**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA**

OCOYOACAC

DEL 1 DE ENERO AL 30 DE JUNIO DE 2017

CONCEPTO		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACION Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3 = (1+2)	4	5	
101	Secretaria Tecnica	405,435.13	0.00	405,435.13	0.00	644,544.39	405,435.13
139	Control Social	860,204.51	0.00	860,204.51	0.00	874,030.94	860,204.51
A00	PRESIDENCIA	12,271,399.39	0.00	12,271,399.39	0.00	9,468,087.35	12,271,399.39
B00	SINDICATURAS	1,679,327.69	0.00	1,679,327.69	0.00	1,572,661.67	1,679,327.69
C00	REGIDURIAS	7,203,524.07	0.00	7,203,524.07	0.00	7,082,380.49	7,203,524.07
D00	SECRETARIA DEL AYUNTAMIENTO	4,239,034.64	0.00	4,239,034.64	0.00	3,794,854.86	4,239,034.64
E00	ADMINISTRACIÓN	7,742,725.39	0.00	7,742,725.39	4,202.39	7,697,259.04	7,738,523.00
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	29,855,142.74	0.00	29,855,142.74	0.00	15,407,593.19	29,855,142.74
H00	SERVICIOS PUBLICOS	6,754,398.90	0.00	6,754,398.90	0.00	7,118,523.33	6,754,398.90
H01	AGUA POTABLE	4,917,513.55	0.00	4,917,513.55	0.00	4,784,163.18	4,917,513.55
I01	Desarrollo Social	2,566,713.23	0.00	2,566,713.23	0.00	2,624,051.63	2,566,713.23
J00	GOBIERNO MUNICIPAL	1,333,824.13	0.00	1,333,824.13	0.00	1,137,317.42	1,333,824.13
K00	CONTRALORIA	840,899.02	0.00	840,899.02	0.00	548,955.28	840,899.02
L00	TESORERIA	25,813,521.77	0.00	25,813,521.77	0.00	31,887,444.54	25,813,521.77
M00	CONSEJERIA JURIDICA	702,614.52	0.00	702,614.52	0.00	819,793.30	702,614.52
N00	DIRECCIÓN GENERAL DE DESARROLLO Y FOMENTO ECONOMICO	3,557,580.56	0.00	3,557,580.56	0.00	3,669,208.96	3,557,580.56
N01	Desarrollo Agropecuario	152,224.50	0.00	152,224.50	0.00	144,406.03	152,224.50
Q00	SEGURIDAD PUBLICA Y TRANSITO	20,674,688.25	0.00	20,674,688.25	500,000.00	18,634,989.30	20,174,688.25
TOTAL DEL GASTO		131,570,771.99	0.00	131,570,771.99	504,202.39	117,910,264.90	131,066,569.60

PRESIDENTA

SECRETARIO

TESORERO

C. DIANA PÉREZ BARRAGÁN

LIC. MANUEL QUIÑONES FLORES

M.en H.P. CARMELO ROSALES VALLE