



**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
CLASIFICACION ADMINISTRATIVA**

**OCOYOACAC**

**DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2016**

CONCEPTO		EGRESOS					
		APROBADO	AMPLIACION Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
		1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
A00	PRESIDENCIA	23,282,613.08	-465,736.45	22,816,876.63	1,944,092.11	19,910,861.57	20,872,784.52
A02	Derechos Humanos	659,701.20	-275,955.57	383,745.63	0.00	383,745.63	383,745.63
B00	SINDICATURAS	2,617,191.07	2,315,609.76	4,932,800.83	348,710.67	4,584,090.16	4,584,090.16
C00	REGIDURIAS	15,037,150.49	2,407,886.92	17,445,037.41	112,940.94	17,332,096.47	17,332,096.47
D00	SECRETARIA DEL AYUNTAMIENTO	9,185,474.42	1,854,849.05	11,040,323.47	702,802.14	10,337,521.33	10,337,521.33
E00	ADMINISTRACIÓN	12,940,544.23	2,760,539.68	15,701,083.91	328,335.73	15,372,748.18	15,372,748.18
E01	Planeación	396,501.40	296,575.65	693,077.05	806.00	692,271.05	692,271.05
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	41,449,065.03	4,913,637.50	46,362,702.53	5,438,763.02	33,297,297.43	40,923,939.51
G00	ECOLOGÍA	1,451,510.20	-901,439.65	550,070.55	1,080.50	548,990.05	548,990.05
H00	SERVICIOS PUBLICOS	23,374,099.45	1,280,593.73	24,654,693.18	972,434.72	23,682,258.46	23,682,258.46
H01	AGUA PORABLE	9,485,799.14	20,891.95	9,506,691.09	0.00	9,506,691.09	9,506,691.09
I00	PROMOCION SOCIAL	1,240,851.80	484,486.93	1,725,338.73	0.00	1,725,338.73	1,725,338.73
I01	Desarrollo Social	3,289,727.80	502,596.05	3,792,323.85	3,652.97	3,788,670.88	3,788,670.88
J00	GOBIERNO MUNICIPAL	8,356,104.28	1,011,269.57	9,367,373.85	8,511.60	9,358,862.25	9,358,862.25
K00	CONTRALORIA	2,057,990.44	-477,717.41	1,580,273.03	1,126.00	1,579,147.03	1,579,147.03
L00	TESORERIA	44,275,407.57	-4,707,196.23	39,568,211.34	2,670,263.02	36,730,948.32	36,897,948.32
M00	CONSEJERIA JURIDICA	2,533,716.00	-932,573.18	1,601,142.82	0.00	1,601,142.82	1,601,142.82
P00	ATENCIÓN CIUDADANA	1,255,262.80	-227,488.72	1,027,774.08	0.00	1,027,774.08	1,027,774.08
Q00	SEGURIDAD PUBLICA Y TRANSITO	29,086,664.80	2,009,738.08	31,096,402.88	176,851.74	30,414,865.66	30,919,551.14
<b>TOTAL DEL GASTO</b>		<b>231,975,375.20</b>	<b>11,870,567.66</b>	<b>243,845,942.86</b>	<b>12,710,371.16</b>	<b>221,875,321.19</b>	<b>231,135,571.70</b>

**PRESIDENTA**

**SECRETARIO**

**TESORERO**

**C. DIANA PÉREZ BARRAGÁN**

**LIC. MANUEL QUIÑONES FLORES**

**M.en H.P. CARMELO ROSALES VALLE**