



**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA**

OCOYOACAC

DEL 1 DE ENERO AL 30 DE JUNIO DE 2016

		EGRESOS					
CONCEPTO		APROBADO	AMPLIACION Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
		1	2	3 = (1+2)	4	5	6 = (3-4)
A00	PRESIDENCIA	10,692,453.45	0.00	10,692,453.45	-492,383.20	7,532,341.06	11,184,836.65
A02	Derechos Humanos	289,815.00	0.00	289,815.00	-30,230.00	177,971.09	320,045.00
B00	SINDICATURAS	1,110,266.00	0.00	1,110,266.00	-165,763.78	2,810,207.78	1,276,029.78
C00	REGIDURIAS	6,716,829.00	0.00	6,716,829.00	-1,041,861.98	6,617,775.63	7,758,690.98
D00	SECRETARIA DEL AYUNTAMIENTO	4,042,815.00	0.00	4,042,815.00	-408,419.46	3,885,806.96	4,451,234.46
E00	ADMINISTRACIÓN	5,596,632.00	0.00	5,596,632.00	-867,764.26	5,543,866.74	6,464,396.26
E01	Planeación	209,330.00	0.00	209,330.00	-68,106.00	361,631.82	277,436.00
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	12,694,360.64	0.00	12,694,360.64	-523,558.82	5,464,503.58	13,217,919.46
G00	ECOLOGÍA	691,072.00	0.00	691,072.00	-60,796.00	367,776.66	751,868.00
H00	SERVICIOS PUBLICOS	10,851,662.70	0.00	10,851,662.70	-790,376.12	10,480,441.07	11,642,038.82
H01	AGUA PORABLE	4,501,032.00	0.00	4,501,032.00	-275,281.48	3,882,709.45	4,776,313.48
I00	PROMOCION SOCIAL	556,242.00	0.00	556,242.00	-90,331.64	633,122.71	646,573.64
I01	Desarrollo Social	1,468,168.00	0.00	1,468,168.00	-282,118.64	1,413,020.49	1,750,286.64
J00	GOBIERNO MUNICIPAL	3,741,361.00	0.00	3,741,361.00	-588,047.82	3,201,832.89	4,329,408.82
K00	CONTRALORIA	888,514.00	0.00	888,514.00	-94,360.68	600,306.61	982,874.68
L00	TESORERIA	21,774,160.03	0.00	21,774,160.03	3,427,567.02	14,561,401.85	18,346,593.01
M00	CONSEJERIA JURIDICA	895,500.00	0.00	895,500.00	-96,480.00	654,780.01	991,980.00
P00	ATENCIÓN CIUDADANA	553,318.00	0.00	553,318.00	-96,791.00	515,486.00	650,109.00
Q00	SEGURIDAD PUBLICA Y TRANSITO	12,182,536.50	0.00	12,182,536.50	-136,703.68	11,078,264.15	12,319,240.18
TOTAL DEL GASTO		99,456,067.32	0.00	99,456,067.32	-2,681,807.54	79,783,246.55	102,137,874.86

PRESIDENTA

SECRETARIO

TESORERO

C. DIANA PÉREZ BARRAGÁN

LIC. MANUEL QUIÑONES FLORES

M.en H.P. CARMELO ROSALES VALLE